



## MEMORANDUM

Aug 05, 2014

TO: CITY COUNCIL

FROM: CITY MANAGER, MARC MAXWELL

SUBJ: MANAGER'S REPORT

**WATER** - The dredging operation at Cooper Lake is only 25% complete.

Cooper Lake is 8.5 feet low, which is about 1.5 feet higher than it was this time last year.

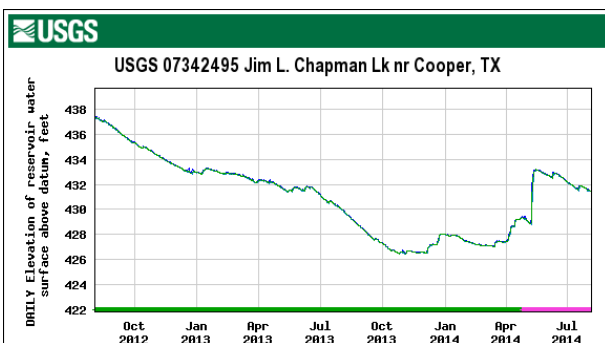
**STREETS** – Davis Street is completed. This marks the end of road construction downtown.

For the month of August, the Streets Division and Capital Construction Division patched 1,073 potholes and made 51 major street repairs following utility repairs. We also repaired 200' of Rosemont Street and repaired three soft spots. We are 56% completed on pothole repairs. We will return to potholes again in September to finish them off.

In the meantime the Capital Construction Division will rebuild Rogers Street from Connally to Van Sickle. This is part of a USDA grant that is paying to rebuild Rogers and Mulberry. Mulberry is already completed.

**CLAIMS** – We did not have any worker's compensation claims in July. We did receive one liability claim from a woman who twisted her ankle in one of the parks. TML denied the claim.

**WASTEWATER TREATMENT PLANT** - Total suspended solids (TSS) came in at 3.19 mg/L for August which is well within our permitted limit of 12 mg/L. The new filters are working as expected. I expect to continue to produce good numbers, at least as far as TSS goes.



In other respects the plant is still struggling. Dissolved oxygen levels continue to be very low. The plant failed one of its quarterly bio monitoring tests. We don't know why. All indications pointed to successful results. We will repeat the test in each of the next two months to determine if it is an issue with the plant or a testing issue.

**REVENUES AND EXPENDITURES** – Finance Director, Peter Karstens will not present the year-to-date summary of revenues and expenditures, since he just presented the budget at the earlier workshop.

Elsewhere around the city, employees:

- Repaired three storm drainage inlet boxes.
- Removed 9 trees from streets after storms.
- Installed 42 street signs.
- Installed 2 new stop signs.
- Repaired lighting in Pacific Park.
- Repaired lights at the Hopkins County Veterans Memorial.
- Installed school zone lights on League Street.
- Installed a new warning siren on College Street.
- Performed various repairs and preventative maintenance at wastewater treatment plant.
- Passed TCEQ inspection at wastewater treatment plant with no violations.
- Repaired 16 water mains and 8 sewer mains.
- Replaced 23 water meters.
- Unstopped 20 sewer mains.
- Repaired 2 manholes.
- Washed 73,000 feet of sewer mains.
- Made 5 additional sewer repairs as a result of video inspection (sewer camera).
- Flushed 35 dead end water mains.
- Opened the flood gates at Lake Sulphur Springs for 4 hours.
- Repaired fluoride transfer pump.
- Operated the water treatment plant on emergency generator while Oncor repaired a loose connection on an incoming power line.
- Responded to 132 fire/rescue calls including 5 structure fires.
- Performed preventative maintenance on 84 fire hydrants.
- Conducted 12 health inspections and 42 code enforcement inspections.
- Conducted 34 building inspections, 8 electrical inspections, 9 plumbing inspections, 2 mechanical inspections and issued 18 building permits.
- Scheduled additional celebrations bring the total number of celebrations in the next 12 months to 432, spread out over 203 days.
- Checked out 4,044 materials from the library.

- Responded to 309 animal control calls while achieving a 41% adoption rate.
- Certified Officer Brian Shurtleff as a K-9 handler for narcotics interdiction.
- Received SWAT training and training for internet crimes against children.
- Made 1 felony arrest in the special crimes unit.
- Sold 1,805 gallons of AvGas and 7,695 gallons of JetA fuel.
- Hosted 5 softball tournaments.
- Fertilized baseball and softball fields.
- Repaired walls in restrooms at Pacific Park.
- Responded to 27 accidents, made 85 arrests, wrote 781 citations and recorded 87 offences.
- Attended driver safety training for all employees who drive city vehicles.
- Treated 157 million gallons of drinking water.